

DOMESTIC PROD. SUPPORT & DEV. 205 R&D MAJOR PROGRAM

Requestor:

Start: 01/01/92

End: 12/30/92

Outside Resources:

Project Budget:	
Capital	Expense
\$ 0.00	\$ 0.00

PERSONNEL ASSIGNED	MAN YEARS TO GO CURRENT YEAR	MAN YEARS TO GO NEXT 12 MONTHS
ADM. SCR.	1.35	1.35
ALLEN, M	1.00	1.00
ATKINSON, D	0.80	0.80
BOYKIN, S	1.00	1.00
BRADY, J	0.50	0.50
CAD	0.10	0.10
CAD	0.50	0.50
CALLAHAN, P	0.98	0.98
CLAFLIN, W	0.50	0.50
COMES, R	0.38	0.38
CRAVOTTA, T	0.40	0.40
DEANE, K	0.10	0.10
DEMIAN, B	0.35	0.35
DONATHAN, A	1.00	1.00
EDWARDS, W B	0.08	0.08
ENNIS, D	0.30	0.30
FLEMING, M	1.00	1.00
GANNON, T	0.10	0.10
GEAR, J	0.10	0.10
HAGOOD, H	1.00	1.00
HALE, R	0.69	0.69
HALE, R	0.02	0.02
HALL, J	1.00	1.00
HENDRICKS, B	0.30	0.30
HOSKIN, B	0.10	0.10
HOLMINER, Y	0.23	0.23
JACKSON, N	0.10	0.10
JELTEMA, M	0.95	0.95
JOHNSON, D	1.00	1.00
JOHNSTON, M	0.90	0.90
JONES, J	0.09	0.09
JONES, R	0.25	0.25
JOYNER, B	0.75	0.75
KROUSTALIS, C	0.70	0.70
LAM, K	0.70	0.70
LAM, K	0.10	0.10
LEGAUFFEY, Y	1.00	1.00
LODGE 10	0.50	0.50
MAINT. SUPV.	0.10	0.10
MANWARING, A	1.00	1.00
MARTIN, P	1.00	1.00

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DOMESTIC PROD. SUPPORT & DEV. 205 R&D MAJOR PROGRAM

Requestor:

Start: 01/01/92

End: 12/30/92

Outside Resources:

Project Budget:	
Capital	Expense
\$ 0.00	\$ 0.00

PERSONNEL ASSIGNED	MAN YEARS TO GO CURRENT YEAR	MAN YEARS TO GO NEXT 12 MONTHS
MAXWELL, H	0.35	0.35
MAXWELL, H	0.50	0.50
MAYER, B	0.20	0.20
MCRAE, D	0.38	0.38
MCMANHAN, B	0.70	0.70
MOORE, J	1.00	1.00
MURRAY, K	1.00	1.00
NAMORAL, J	0.15	0.15
NELSON, S	0.60	0.60
NEWELL, G	0.15	0.15
NEWMAN, D	0.20	0.20
PALMER, A	0.59	0.59
PALMER, A	0.10	0.10
PEACE, B	0.10	0.10
PFLUEGER, J	0.70	0.70
PFLUEGER, J	0.10	0.10
PURVIS, D	0.50	0.50
REGAL, D	0.80	0.80
ROCKWELL, D	0.25	0.25
RUZIAK, S	0.60	0.60
SANDERFORD, F	1.00	1.00
SANDERFORD, M	1.00	1.00
SCOTT, F	1.00	1.00
SEEMAN, J	0.08	0.08
SHELTON, J	0.60	0.60
SKALAK, S	0.10	0.10
SKALAK, S	0.60	0.60
SMITH, A	1.00	1.00
SOUTHWICK, E	0.19	0.19
SPRUIELL, D	0.30	0.30
SPRUIELL, J	0.70	0.70
SWAIN, J	0.10	0.10
TAYLOR, B	0.11	0.11
TINDALL, J	0.50	0.50
VINSON, L	0.60	0.60
WARFIELD, A	0.50	0.50
WARFIELD, A	0.10	0.10
WARNER, F	1.00	1.00
WEST, F	1.00	1.00
WHETTLE, L	0.60	0.60
WHITE, M	0.90	0.90

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DOMESTIC PROD. SUPPORT & DEV. 205 R&D MAJOR PROGRAM

Requestor:

Start: 01/01/92 End: 12/30/92

Outside Resources:

Project Budget:	
Capital	Expense
\$ 0.00	\$ 0.00

PERSONNEL ASSIGNED	MAN YEARS TO GO CURRENT YEAR	MAN YEARS TO GO NEXT 12 MONTHS
WILLIS, V	0.10	0.10
WOODSON, B	0.35	0.35
WOODSON, B	0.10	0.10
YATRAKIS, G	0.10	0.10
YATRAKIS, G	0.50	0.50

Total Remaining Project Man Years:	45.12
Man Years to go Current Year.....:	45.12
Man Years to go Next 12 Months....:	45.12

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1992 ORIGINAL OPERATING BUDGET INFORMATION

ACCOUNT NUMBER 018 FOR OVERTIME

4R5	16,772	OVERTIME @ SEMI WORKS FOR PROD SUPPORT PROGRAM
5R6	1,718	FILTER TECH SUPPORT
SUBSUBTOTAL:	18,490	

ACCOUNT NUMBER 030 FOR TRAVEL

5R4	6,582	FACTORY COVERAGE, BRAND STARTUP
5R6	12,920	FILTER TECH SUPPORT
2R2	6,480	ARD SUPPORT
5R4	9,873	FACTORY TRIALS, STARTUP
3R3	4,680	TRAVEL TO VENDORS (ALDRICH, PRESSME, RSA)
5R2	55,435	PROD. EVAL. SUPPORT
SUBSUBTOTAL:	95,970	

ACCOUNT NUMBER 035 FOR MEALS/ENTMT. 80%

5R4	1,304	FACTORY COVERAGE
5R6	2,202	FILTER TECH SUPPORT
2R2	1,440	ARD SUPPORT
5R4	1,957	FACTORY TRIALS, STARTUP
3R3	738	TRACKS 030
5R2	9,784	PROD. EVAL SUPPORT

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SUBSUBTOTAL: 17,425

ACCOUNT NUMBER 071 FOR EXPER SAMPLES:

6R3:	270,963	CIG TESTING SUPPORT, (2ND REV \$270963)
5R2:	707,372	EXPER SAMPLES FOR PROD. EVAL.

SUBSUBTOTAL: 978,335

ACCOUNT NUMBER 075 FOR EXP. DIRECT MATL.

5R4	6,162	NEW FLAVOR MATERIALS
5R6	6,259	FILTER TECH SUPPORT
5R4	9,243	LIQUID LICORACE, NEW FLAVOR MATERIALS

SUBSUBTOTAL: 21,664

ACCOUNT NUMBER 160 FOR MISCELLANEOUS

5R4	270	MISCELLANEOUS
5R6	555	FILTER TECH SUPPORT
6R3	253,087	CIG. TESTING SUPPORT, (2ND REV \$256476)
5R4	405	MISCELLANEOUS
3R3	232	INTERNAL MEETING COST

SUBSUBTOTAL: 254,549

ACCOUNT NUMBER 411 FOR SEMINARS

5R4:	2,183	NEW TECHNOLOGY TRAINING
2R2	2,980	ARD SUPPORT
5R4:	3,274	NEW TECHNOLOGY TRAINING
3R3	910	OUTSIDE SPEAKER COSTS
5R2:	18,272	PROD EVAL SUPPORT

SUBSUBTOTAL: 27,619

ACCOUNT NUMBER 472 FOR PROF SRVC - INDIV

5R4:	9,248	MARLBORO BRAND MAINTENANCE **
7R1	6,360	MEL SOFTWARE
5R4:	1,028	ACTUAL TO BE \$0 DO TO RETIREMENT OF L. DAVIS
3R3	25,000	NEUTRON RADIOGRAPHY
3R3	50,000	PREP. OF STABLE MENTHOL COMPOUND

SUBSUBTOTAL: 91,636

ACCOUNT NUMBER 540 FOR POSTAGE

5R2:	885,254	POSTAGE FOR PROD EVAL
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SUBSUBTOTAL: 885,254

ACCOUNT NUMBER 541 FOR MAIL SERVICE

5R2	1,256,998	MAILROOM (UPS)
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SUBSUBTOTAL: 1,256,998

ACCOUNT NUMBER 600 FOR TEMPORARY HELP

SR2 35,928 TEMPORARY HELP

SUBSUBTOTAL: 35,928

ACCOUNT NUMBER 610 FOR COE/INTERNS

SR2 19,901 FOE COE INTERN

SUBSUBTOTAL: 19,901

ACCOUNT NUMBER 630 FOR OPER SUPPLIES

SR2 343,421 OPER SUPP FOR PROD EVAL

SUBSUBTOTAL: 343,421

ACCOUNT NUMBER 632 FOR PURCHASED SRVCS

SR4 6,924 ANALYTICAL EQUIPMENT MAINTENANCE CONTRACT

SR6 0 FILTER TECH SUPPORT

SR4 3,000 ADMIN. SUPPORT

SR2 25,390 ARD SUPPORT

SR4 10,387 ANALYTICAL EQUIP. MAINTAINANCE CONTRACT

SR3 3,000 GALBRIATH LABS

SR3 1,000 LABORATORY MODIFICATIONS

SR2 397,285 PUR SRVS FOR PROD EVAL

SUBSUBTOTAL: 446,986

ACCOUNT NUMBER 691 FOR OS-LAB

SR4 14,527 CHEMICALS & LAB SUPPLIES FOR PROGRAM SUPPORT

SR6 2,621 FILTER TECH SUPPORT

SR2 39,500 ARD SUPPORT

SR4 21,790 CHEMICALS AND LAB SUPPLIES FOR PROGRAM SUPPORT

SR3 4,160 CHEMICALS & SOLVENTS

SUBSUBTOTAL: 82,598

ACCOUNT NUMBER 695 FOR OS-TOBACCO/ODM

SR5 835,122 OS TOBACCO - PROCESS PLANTS, MERIT, PARL, B&H, (12% OT)

SUBSUBTOTAL: 835,122

ACCOUNT NUMBER 857 FOR PUBLICATIONS

SR4 5,000 ADMIN. SUPPORT

SUBSUBTOTAL: 5,000

SUBTOTAL: 5,416,896

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85,000	IMAGE ANALY. (2ND REV \$17000)
9,200	PHY. TEST ROBOT (2ND REV \$12512)
33,120	CV OVEN REP. (2ND REV \$14045)
26,286	AUTOANALYZER (2ND REV \$26286)
35,000	FTIR GAS PHASE (2ND REV \$0)
20,000	GILSON DIS. STA. (2ND REV \$19800)

TOTAL: 208,606

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INTERN. PROD. SUPPORT & DEV. 206 R&D MAJOR PROGRAM

Requestor:

Start: 01/01/92 End: 12/30/92

Outside Resources:

Project Budget:

Capital	Expense
\$ 0.00	\$ 0.00

<u>PERSONNEL ASSIGNED</u>	<u>MAN YEARS TO GO CURRENT YEAR</u>	<u>MAN YEARS TO GO NEXT 12 MONTHS</u>
ADM. SCR.	0.10	0.10
ARVIN-THORNTON, L	1.00	1.00
BLEVINS, F	1.00	1.00
BOWMAN, S	1.00	1.00
BRANCH, U	0.05	0.05
BYERS, L	1.00	1.00
CAD	0.10	0.10
CALLICUTT, C	0.07	0.07
CONFER, A	1.00	1.00
CRAVOTTA, T	0.10	0.10
DEMIAN, B	0.10	0.10
FAUSTINI, D	0.20	0.20
FINLEY, A	0.65	0.65
FORD, T	1.00	1.00
GARRETT, M	0.90	0.90
GARRETT, W	0.90	0.90
HALE, R	0.14	0.14
HANDY, B	0.05	0.05
HASKINS, G	1.00	1.00
HAYES, D	0.20	0.20
HICKS, R	1.00	1.00
HORNE, W	1.00	1.00
JACKSON, N	0.80	0.80
JOHNSTON, M	0.10	0.10
JONES, C	1.00	1.00
JONES, J	0.90	0.90
JONES, R	0.05	0.05
LAFFOON, S	1.00	1.00
LAM, K	0.10	0.10
LANGLEY, S	0.05	0.05
LARUS, T	0.05	0.05
LASLIE, D	0.40	0.40
LAYMAN, G	0.10	0.10
LIGHTNER, J	0.16	0.16
LODGE, L	1.00	1.00
MAGIN, D	0.05	0.05
MAINT. SUPV.	0.10	0.10
MANGRUM, M	0.05	0.05
MARTIN, C	1.00	1.00
MATTHEWS, C	1.00	1.00
MAXWELL, H	0.10	0.10

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INTERN. PROD. SUPPORT & DEV. 206 R&D MAJOR PROGRAM

Requestor:

Start: 01/01/92

End: 12/30/92

Outside Resources:

Project Budget:	
Capital	Expense
\$ 0.00	\$ 0.00

PERSONNEL ASSIGNED	MAN YEARS TO GO CURRENT YEAR	MAN YEARS TO GO NEXT 12 MONTHS
MCDANIEL, R	0.15	0.15
MYERS, J	1.00	1.00
NELSON, S	0.30	0.30
NEWMAN, K	0.40	0.40
NEWMAN, C	1.00	1.00
PALMER, A	0.06	0.06
PARRISH, K	0.90	0.90
PFLUEGER, J	0.05	0.05
PIEROTTI, J	0.05	0.05
PURVIS, D	0.50	0.50
REGAL, D	0.20	0.20
RUZIAK, S	0.20	0.20
SAMPSON, J	1.00	1.00
SANDERS, J	0.15	0.15
SELF, C	1.00	1.00
SELF, D	0.10	0.10
SHACKLEFORD, C	1.00	1.00
SMETENA, I	0.10	0.10
SMITH, D	1.00	1.00
SMITH, E	1.00	1.00
THURSTON, K	1.00	1.00
TINDALL, J	0.10	0.10
TINKER, R	1.00	1.00
VANCE, A	1.00	1.00
WARFIELD, A	0.10	0.10
WATSON, D	0.05	0.05
WERMANN, W	1.00	1.00
WILLIAMS, T	1.00	1.00
WILLIS, V	0.15	0.15
WOOD, M	1.00	1.00
WOODSON, B	0.25	0.25
YOSS, G	1.00	1.00

Total Remaining Project Man Years:	38.38
Man Years to go Current Year.....:	38.38
Man Years to go Next 12 Months....:	38.38

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ACCOUNT NUMBER 016 FOR OVERTIME

Q21 24,602 CIGT TESTING SUPPORT (2ND REV \$24602)

SUBSUBTOTAL: 24,602

ACCOUNT NUMBER 030 FOR TRAVEL

2R2 1,250 ARD SUPPORT
2R3 290 PED SUPPORT
Q22 20,000 LATIN AMERICA (0301)
Q22 23,125 ASIA (0301)
Q22 10,500 EEC/EEMA (0301)
Q22 3,000 LOUISVILLE/CABARRUS (0301)
Q22 9,000 SPECIAL TRAVEL REQUESTS (0301)
5R6 1,000 SUPPORT DEV. TRIALS

SUBSUBTOTAL: 68,175

ACCOUNT NUMBER 035 FOR MEALS/ENTMT 80%

2R2 280 ARD SUPPORT
2R3 32 PED SUPPORT
Q22 6,563 ASSOCIATED WITH TRAVEL AND VISITOR ENTERTAINMENT (030)

SUBSUBTOTAL: 6,875

ACCOUNT NUMBER 071 FOR EXPR SAMPLES

Q22 8,400 INCOMING SAMPLE CIGARETTES (7553)

SUBSUBTOTAL: 8,400

ACCOUNT NUMBER 075 FOR EXP. DIRECT MATL.

5R6 6,000 CARBON SAMPLES
5R6 5,000 SPECIALTY FILTERS

SUBSUBTOTAL: 11,000

ACCOUNT NUMBER 076 FOR EXP. MATERIALS

5R6 10,000 WEB MATERIALS

SUBSUBTOTAL: 10,000

ACCOUNT NUMBER 078 FOR EXPR DESIGN

Q22 5,000 NON TOBACCO MATERIALS (7554)
Q22 10,750 EXPERIMENTAL TOBACCO (7554)

SUBSUBTOTAL: 15,750

ACCOUNT NUMBER 160 FOR MISCELLANEOUS

Q22 1,854 COFFEE, REFRESHMENTS FOR MEETINGS (1608)
Q21 253,300 CIGT TESTING SUPPORT (2ND REV \$253300)
6R3 66,023 CIGT TESTING SUPPORT (2ND REV \$66907)

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SUBSUBTOTAL: 321,257

ACCOUNT NUMBER 411 FOR SEMINARS

2R2	860	ARD SUPPORT
2R3	188	PED SUPPORT
QZ2	2,554	TECHNICAL SEMINARS (1701)
QZ2	2,500	MANAGEMENT TRAINING (1701)
QZ2	1,000	TCRC (1701)
QZ2	2,000	OFF SITE GROUP TRAINING (1701)

SUBSUBTOTAL: 9,102

ACCOUNT NUMBER 632 FOR PURCHASED SRVCS

2R4	3,000	ADMIN. SERVICES
2R2	2,920	ARD SUPPORT
2R3	262	PED SUPPORT
QZ2	4,200	HIPAGE CHARGES (1009)
5R6	3,000	WEB TRIALS

SUBSUBTOTAL: 13,402

ACCOUNT NUMBER 639 FOR FREIGHT

QZ2	5,250	CHARGES FOR SAMPLE CIGARETTES ENT./EXITING USA (9001)
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SUBSUBTOTAL: 5,250

ACCOUNT NUMBER 691 FOR OS-LAB

2R2	7,700	ARD SUPPORT
2R3	1,809	PED SUPPORT

SUBSUBTOTAL: 9,509

ACCOUNT NUMBER 695 FOR OS-TOBACCO/ODM

4R5	9,680	OS TOBACCO - LARK DIAG. BLEND 322, PROJ. 41, MERIT KOR
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SUBSUBTOTAL: 9,680

ACCOUNT NUMBER 657 FOR PUBLICATIONS

2R4	5,000	ADMIN. SERVICES
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SUBSUBTOTAL: 5,000

ACCOUNT NUMBER 998 FOR PROJ. COST TRANS.

2R2	-50,000	ARD SUPPORT
2R3	21,000	PED SUPPORT

SUBSUBTOTAL: -29,000

SUBTOTAL: 489,002

2020169297

2,400	PHYS. TEST ROBOT (2ND REV \$3264)
8,640	OV OVEN REPL. (2ND REV \$3664)
16,190	X-RAY FLOR (2ND REV \$17181)
6,857	AUTOANALYZER (2ND REV \$6857)

TOTAL: 34,087

2020169298

PAPER: TECHNOLOGY

207 R&D

MAJOR PROGRAM

Requestor:

Start: 01/01/92

End: 12/30/92

Outside Resources:

Project Budget:	
Capital	Expense
\$ 0.00	\$ 0.00

<u>PERSONNEL ASSIGNED:</u>	<u>MAN YEARS TO GO CURRENT YEAR</u>	<u>MAN YEARS TO GO NEXT 12 MONTHS</u>
ADM. SCR.	0.10	0.10
ALLEN, J	0.50	0.50
AMENT, C	0.10	0.10
BAKER, G	0.20	0.20
BALDWIN, S	1.00	1.00
BALIGA, V	0.40	0.40
BASSFIELD, R	0.20	0.20
BEKELMAN, G	1.00	1.00
BRANCH, L	0.10	0.10
BROWN, L	0.68	0.68
CAD	0.10	0.10
CALLICUTT, C	0.03	0.03
CHAN, G	0.13	0.13
CHARLES, A	0.10	0.10
COMES, R	0.68	0.68
CORE, M	0.30	0.30
DOUGLAS, D	0.75	0.75
EDWARDS, W B	0.45	0.45
FLOYD, B	1.00	1.00
FORD, F	1.00	1.00
FOURNIER, J	0.75	0.75
FRANCIS, B	0.75	0.75
GANZERT, A	0.80	0.80
GAUTAM, N	0.50	0.50
GEISLER, B	1.00	1.00
GODMAN, B	1.00	1.00
HANDY, B	0.15	0.15
HUMINER, Y	0.30	0.30
HOWE, D	0.13	0.13
JENSEN, N	0.10	0.10
JOHNSON, R	0.75	0.75
JONES, R	0.10	0.10
KOLLER, K	0.10	0.10
LANGLEY, S	0.15	0.15
LARUS, T	0.10	0.10
LIPSCOMB, J	0.20	0.20
LODGE 10	0.50	0.50
LYONS-HART, J	0.30	0.30
MAINT. SUPV.	0.10	0.10
MANGRUM, M	0.10	0.10
MCDANIEL, R	0.02	0.02

2020169299

PAPER TECHNOLOGY

207 R&D

MAJOR PROGRAM

Requestor:

Start: 01/01/92

End: 12/30/92

Outside Resources:

Project Budget:	
Capital	Expense
\$ 0.00	\$ 0.00

PERSONNEL ASSIGNED	MAN YEARS TO GO CURRENT YEAR	MAN YEARS TO GO NEXT 12 MONTHS
MCRAE, D	0.53	0.53
MORRIS, W	0.10	0.10
NAWAL, J	0.53	0.53
NEWELL, G	0.38	0.38
PAINE, J	0.75	0.75
PETERS, M	1.00	1.00
PFLUEGER, J	0.10	0.10
PICONE, R	0.05	0.05
PODRAZA, K	0.27	0.27
ROGERS, R	0.50	0.50
SANDERS, J	0.02	0.02
SEEMAN, J	0.38	0.38
SELF, D	0.02	0.02
SMETENA, I	0.02	0.02
SMITH, L	0.75	0.75
SOUTHWICK, E	0.38	0.38
SUITER, P	1.00	1.00
TAFUR, S	1.00	1.00
TATUM, C	0.68	0.68
THOMPSON, L	0.20	0.20
TINDALL, J	0.10	0.10
TORRENCE, K	0.50	0.50
TRIPPET, R	0.50	0.50
VAN RUKEN, T	0.75	0.75
VILCINS, G	0.10	0.10
WILDS, J	1.00	1.00
WOOTEN, J	0.30	0.30

Total Remaining Project Man Years:	28.63
Man Years to go Current Year.....:	28.63
Man Years to go Next 12 Months...:	28.63

1992 ORIGINAL OPERATING BUDGET INFORMATION

ACCOUNT NUMBER 018 FOR OVERTIME

5R7

7,217

PAPER TECH SUPPORT

2020169300

SUBSUBTOTAL: 7,217

ACCOUNT NUMBER 030 FOR TRAVEL

2R2	5,840	ARD SUPPORT
3R3	41,300	TRAVEL TO U OF MAINE, NY POLY, SCALE UP FOR PAPER TRIA
5R7	12,212	PAPER TECH SUPPORT

SUBSUBTOTAL: 59,352

ACCOUNT NUMBER 035 FOR MEALS/ENTRT 80%

2R2	1,300	ARD SUPPORT
3R3	6,518	TRACKS 030
5R7	1,368	PAPER TECH SUPPORT

SUBSUBTOTAL: 9,186

ACCOUNT NUMBER 075 FOR EXP. DIRECT MATL.

5R7	133,510	PAPER TECH SUPPORT
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SUBSUBTOTAL: 133,510

ACCOUNT NUMBER 076 FOR EXP. MATERIALS

5R7	1,036	PAPER TECH SUPPORT
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SUBSUBTOTAL: 1,036

ACCOUNT NUMBER 160 FOR MISCELLANEOUS

3R3	2,541	INTERNAL MEETING COST
5R7	1,036	PAPER TECH SUPPORT
6R3	27,509	CIG TESTING SUPPORT (2ND REV \$27878)

SUBSUBTOTAL: 31,086

ACCOUNT NUMBER 253 FOR RENTALS

5R7	4,256	PAPER TECH SUPPORT
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SUBSUBTOTAL: 4,256

ACCOUNT NUMBER 411 FOR SEMINARS

2R2	3,990	ARD SUPPORT
3R3	5,642	TRAINING
5R7	13,494	PAPER TECH SUPPORT

SUBSUBTOTAL: 23,126

ACCOUNT NUMBER 470 FOR CONSULTANT SVC

3R3	2,000	PAUL HARRIS - SCALE UP
3R3	10,000	CHARLES MATHINA - MECHANISM
3R3	7,000	DAN SCHLIEGLS - MECHANISM
3R3	10,000	CHEMIST - SCALE UP
5R7	10,381	PAPER TECH SUPPORT

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SUBSUBTOTAL: 39,381

ACCOUNT NUMBER 472 FOR PROF. SRVC - INDIV

3R3	135,000	N.Y. POLY - SCALE UP & MECHANISM STUDY
3R3	80,000	U. OF VA. NEUTRON RADIOGRAPHY & ACTIVATION ANALYSIS
3R3	100,000	PRESSURE CHEMICAL - INORGANIC SCALE UP

SUBSUBTOTAL: 315,000

ACCOUNT NUMBER 473 FOR CONS. ENTMT.

3R3	626	DAN SCHIELA AND CHARLES MATTINA
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SUBSUBTOTAL: 626

ACCOUNT NUMBER 600 FOR TEMPORARY HELP

3R3	2,000	SUMMER INTERN
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SUBSUBTOTAL: 2,000

ACCOUNT NUMBER 632 FOR PURCHASED SRVCS

2R4	6,000	ADMIN. SUPPORT
2R2	22,920	ARD SUPPORT
3R3	10,000	U. OF VA. REACTOR TIME
3R3	20,000	CONTRACT ANALYTICAL
3R3	12,000	GALBRIATH LABS
3R3	2,000	LAB MODIFICATIONS
3R3	20,000	ONEIDA LABS
5R7	226,298	PAPER TECH SUPPORT

SUBSUBTOTAL: 319,218

ACCOUNT NUMBER 634 FOR REPAIR PARTS

5R7	5,146	PAPER TECH SUPPORT
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SUBSUBTOTAL: 5,146

ACCOUNT NUMBER 691 FOR OS-LAB

2R2	35,650	ARD SUPPORT
3R3	45,600	CHEMICALS AND SOLVENTS
3R3	28,000	CHROMATOGRAPHY SUPPLIES
3R3	8,000	SIDE STREAM VISIBILITY
3R3	20,000	INORGANIC SUPPLIES
3R3	35,000	SIDESTREAM CHAMBER SUPPLIES
5R7	25,675	PAPER TECH SUPPORT

SUBSUBTOTAL: 197,925

ACCOUNT NUMBER 695 FOR OS-TOBACCO/ODM

4R5	17,290	OS TOBACCO - PAPER TECHNOLOGY
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SUBSUBTOTAL: 17,290

ACCOUNT NUMBER 857 FOR PUBLICATIONS

2R4 5,000 ADMIN. SUPPORT

SUBSUBTOTAL: 5,000

SUBTOTAL: 1,170,355

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32,000	SULFUR DETECTOR
71,000	MASS SELECTIVE DETECTOR
9,000	ADSORBER/DESORBER
25,000	GAMMA SYSTEM
15,000	DIGITAL OUTPUT FOR CRESTA
1,000	PHY EST ROBOT (2ND REV \$1360)
3,600	OV OVEN REPL (2ND REV \$1527)
6,747	X-RAY FLOR. (2ND REV \$7159)

TOTAL: 163,347

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SUBSUBTOTAL: 701

ACCOUNT NUMBER 160 FOR MISCELLANECUS

6R3 5,502 2ND REVISED \$5576

SUBSUBTOTAL: 5,502

ACCOUNT NUMBER 411 FOR SEMINARS

2R2 540 ARD SUPPORT
2R3 3,105 BIOCHEM. SUPPORT

SUBSUBTOTAL: 3,645

ACCOUNT NUMBER 470 FOR CONSULTANT SVC

2R3 891 BIOCHEM. SUPPORT

SUBSUBTOTAL: 891

ACCOUNT NUMBER 472 FOR PROF SRVC - INDIV

2R3 878 BIOCHEM. SUPPORT

SUBSUBTOTAL: 878

ACCOUNT NUMBER 632 FOR PURCHASED SRVCS

2R4 6,000 ADMIN. SUPPORT
2R2 3,130 ARD SUPPORT
2R3 4,660 BIOCHEM. SUPPORT

SUBSUBTOTAL: 13,790

ACCOUNT NUMBER 691 FOR OS-LAB

2R2 4,860 ARD SUPPORT
2R3 29,849 BIOCHEM. SUPPORT

SUBSUBTOTAL: 34,709

ACCOUNT NUMBER 857 FOR PUBLICATIONS

2R4 5,000 ADMIN. SUPPORT

SUBSUBTOTAL: 5,000

SUBTOTAL: 70,694

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**** NO CAPITAL BUDGET INFORMATION AVAILABLE FOR PROJECT 208

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